



VADILAL CHEMICALS LIMITED
 Regd Office : 503-504, Aditya Building, Nr. Sardar Patel Seva Samaj,
 Mithakhali, Navrangpura, Ahmedabad – 380006.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2014

(Rs. in Lacs except per Share data)

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.14	30.09.14	31.12.13	31.12.14	31.12.13	31.03.2014
	Unaudited			Unaudited		Audited
1. Income From Operation						
(a) Net Sales/ Income from Operations (Net of Excise duty and Vat)	976.23	1046.60	877.84	3105.84	2871.14	3764.52
(b) Other Operating Income	3.79	7.00	1.53	17.41	13.31	20.90
Total income from Operation (Net)	980.02	1053.60	879.37	3123.25	2884.45	3785.42
2. Expenses						
(a) Consumption of raw material	356.96	363.41	313.17	1098.02	1022.86	1362.08
(b) Purchase of Stock- in-trade	362.17	383.50	305.90	1158.44	976.58	1275.35
(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	(12.46)	2.95	(11.73)	(6.05)	0.83	11.49
(d) Employees Cost	37.25	39.96	43.10	126.26	127.39	171.11
(e) Depreciation and amortisation expense	44.26	51.41	67.44	132.60	198.92	263.64
(f) Other Expenditure	169.35	183.40	175.11	508.09	492.39	668.44
Total Expenses	957.53	1024.63	892.99	3017.36	2818.97	3752.11
3. Profit/(Loss) from Operation, before other income, Interest & Exceptional Items (1-2)	22.49	28.97	(13.62)	105.89	65.48	33.31
4. Other Income	5.89	6.12	7.04	21.61	41.46	78.98
5. Profit/(Loss) from Ordinary activities before Interest and Exceptional Items (3+4)	28.38	35.09	(6.58)	127.50	106.94	112.29
6. Interest	36.44	39.35	46.61	119.78	137.03	179.73
7. Profit/(Loss) from Ordinary activities after Interest but before exceptional Items (5-6)	(8.06)	(4.26)	(53.19)	7.72	(30.09)	(67.44)
8. Exceptional Items	Nil	Nil	Nil	Nil	Nil	Nil
9. Profit / (Loss) from Ordinary activity before tax (7-8)	(8.06)	(4.26)	(53.19)	7.72	(30.09)	(67.44)
10. Tax Expenses	(8.08)	(3.42)	22.17	(1.98)	25.08	(26.73)
11. Net Profit / (Loss) from Ordinary activity after tax (9-10)	0.02	(0.84)	(75.36)	9.70	(55.18)	(40.71)
12. Extraordinary Items (Net of Tax Expenses)	Nil	Nil	Nil	Nil	Nil	Nil
13. Net Profit / (Loss) for the period (11-12)	0.02	(0.84)	(75.36)	9.70	(55.18)	(40.71)
14. Paid up Equity Share capital (Face Value of Rs.10/- each)	487.40	487.40	487.40	487.40	487.40	487.40
15. Reserves excluding Revaluation reserve	Nil	Nil	Nil	Nil	Nil	Nil
16 (a) Basic & diluted EPS before extraordinary items – Face Value of Rs.10/- each (not to be Annualized)	0.00	-0.02	-1.55	0.20	-1.13	-0.84
(b) Basic & diluted EPS after extraordinary items – Face Value of Rs.10/- each.	0.00	-0.02	-1.55	0.20	-1.13	-0.84
A PARTICULARS OF SHARE HOLDING						
1. Public Share Holding						
a. Number of Shares	429097	602747	602747	429097	602747	602747
b. Percentage of Shareholding	8.80%	12.37%	12.37%	8.80%	12.37%	12.37%
2. Promoters and promoter group Shareholding						
(a) Pledge / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentages of Shares (as a % of the total Shareholding of the promoter and promoter Group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
- Percentages of Shares (as a % of the total Share Capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(b) Non-encumbered						
- Number of Shares	4444903	4271253	4271253	4444903	4271253	4271253
- Percentage of Shares (as a % of the total Shareholding of the promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	91.20%	87.63%	87.63%	91.20%	87.63%	87.63%
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	NIL					
Received during the quarter	NIL					
Disposed of during the quarter	NIL					
Remaining unresolved at the end of the quarter	NIL					

Notes:

- The above Unaudited Financial Results were approved by the Board of Directors at its Meeting held on 14th February, 2015 and a limited review of the same has been carried out by the Statutory auditors of the company.
- The Company operates in only one segment viz. Industrial Gases.
- The previous period's figures have been regrouped / rearranged wherever considered necessary.
- During the current quarter pursuant to the enactment of the companies act 2013(the act) the company has effective 1st April reviewed and revised estimated useful lives of its fixed assets, generally in accordance with the provisions of Schedule II to the Act. In case of any asset whose useful life is already exhausted as on 1st April 2014, the carrying value, net of residual value and deferred tax has been adjusted in retained earnings in accordance with the requirements of Schedule II to the Act.

For VADILAL CHEMICALS LIMITED

Sd/

DEVANSHU L. GANDHI
 MANAGING DIRECTOR

Place : Ahmedabad

Date : 14th February, 2015